

APPENDIX C - HRA BUDGET ISSUES

Budget Issue		2016/17 £000	2017/18 £000	2018/19 £000
	Capital Expenditure			
1	HRA contribution to corporate Customer Relations	112	0	0
	Management systems upgrade			
2	Pennington Avenue Sheltered Property	30		
	Sub total	142	0	0
	Revenue Expenditure			
1	Asbestos Management	30	30	30
	Sub total	30	30	30
	Total	172	30	30